



Property Tax Impact Schedule

Weber Basin Water Conservancy District is considering an increase to its property tax rate from 0.000191 (2025) to 0.0002 (2026). Assuming a 1% growth rate and 3% increase in valuations, this would generate an estimated \$26,200,643 in ad valorem tax revenue.

Summary of Proposed Property Tax Increase

Estimated 2026 Certified Tax Rate	0.000187
Proposed 2026 Tax Rate	0.000200
Approximate Additional Ad Valorem Tax Revenue Generated	\$1,703,026
Approximate Percentage Increase in Property Tax Revenue	6.95%
Approximate Increase in Total Property Taxes on an Average Residence and an Average Commercial Property ¹	
Box Elder County	0.129%
Davis County	0.129%
Morgan County	0.131%
Summit County	0.207%
Weber County	0.125%

Department Budget and Operational Impact of Tax Increase

<u>Department</u>	<u>Portion of Tax Increase in Budget</u>	<u>Impact Notes</u>
Conservation	\$1,000,000	Helps reduce water use by expanding water conservation rebate programs in five counties for communities that are ineligible for State grants
Water Supply & Power	\$703,026	Supports rehabilitation of aging infrastructure within the federal Project to maintain reliability and operation for regional benefit (e.g. flood control, environmental flows)

¹Represents the approximate percentage increase in the average total property tax bill, including all taxing entities. Residential and commercial properties pay the same levy rate but differ in taxable assessed values.